Eastern Cape: Buffalo City(BUF) - Table SA23 Salaries, Allowances and Benefits per Councillor/Manager for 4th Quarter ended 30 June 2017

Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance Bonuses	In-kind Benefits	Total package
Rand per Annum	10			1			2	3
Councillors	4							
Speaker	5	1	685 382	118 447	386 084			1 189 913
Chief Whip		1	642 544	130 972	321 147			1 094 664
Executive Mayor		1	848 645	37 107	576 267			1 462 018
Deputy Executive Mayor		1	685 382	43 246	461 284			1 189 911
Executive Committee		9	5 782 901	838 547	3 654 096			10 275 544
Total for all other councillors		107	27 869 873	4 719 195	14 596 997			47 186 064
Total Councillors	9	120	36 514 726	5 887 513	19 995 875			62 398 114
Senior Managers of the Municipality	6							
Municipal Manager (MM)		1	1 373 119	249 284	645 412			2 267 815
Chief Finance Officer		1	1 144 266	282 040	462 547			1 888 853
Head of Department Infrastructure Services		1	1 135 516	244 070	495 131			1 874 717
Head of Department Health, Public Safety and Emergency Services		1	1 135 516	242 303	537 929			1 915 748
Head of Department Municipal Services		1	1 135 516	242 303	537 929			1 915 748
Head of Department Corporate Services		1	1 135 516	242 303	537 929			1 915 748
List of each offical with packages >= senior manager								
Head of Department Economic Development and Agencies		1	1 135 516	242 303	537 929			1 915 748
Head of Department Spatial Planning & Development		1	1 135 516	242 303	537 929			1 915 748
Head of Department Human Settlements		1	1 135 516	242 303	537 929			1 915 748
Head of Department Executive Support Services		1	1 135 516	242 303	537 929			1 915 748
Total Senior Managers of the Municipality	9	10	11 601 512	2 471 516	5 368 592			19 441 621
A Heading for Each Entity	7,8							
List each member of board by designation								
Mr T Bonakele			205 170					205 170
Mr S Kondlo			128 966					128 966
Mr C Sangqu			128 966					128 966
Mr J Badernhost			128 966					128 966
Mrs Petela Ngcanga			128 966					128 966
Mrs Pango			128 966					128 966
Total for municipal entities	9		850 000					850 000
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10	130	48 966 238	8 359 030	25 364 467			82 689 735

References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA23 Salaries, Allowances and Benefits per Councillor/Manager for 4th Quarter ended 30 June 2017

Disclosure of Salaries, Allowances and Benefits Rand per Annum	Ref 10	Number	Salary	Contributions 1	Allowances	Performance Bonuses	In-kind Benefits 2	Total package 3
Councillors	4							
Speaker	5		1 068 614		47 664			1 116 278
Chief Whip			1 001 824		34 704			1 036 528
Executive Mayor			1 323 166		47 664			1 370 830
Deputy Executive Mayor			1 068 614		47 664			1 116 278
Executive Committee			9 988 853		347 040			10 335 893
Total for all other councillors			51 783 325		3 678 624			55 461 949
Total Councillors	9		66 234 396		4 203 360			70 437 756
Senior Managers of the Municipality	6							
Municipal Manager (MM)			2 677 550	2 240		374 860		3 054 650
Chief Finance Officer			2 081 420	1 930		291 400		2 374 750
Chief Operating Officer			2 081 420	1 930		291 400		2 374 750
Executive Director : Corporate Srvices			2 006 208	2 236		280 876		2 289 320
Executive Director : Sports, Recreation and Cultural Services			1 886 980			264 180		2 151 160
Executive Director : Public Health			1 797 120	12 080		251 600		2 060 800
List of each offical with packages >= senior manager								
Executive Director : Economic Development Services			1 886 980	1 930		264 180		2 153 090
Executive Director : Electricity and Energy			2 006 210	2 240		280 870		2 289 320
Executive Director : Safety and Security			2 081 420	1 930		291 400		2 374 750
Executive Director : Human Settlements			2 265 270	2 220				2 267 490
Executive Director : Infrastructure and Engineering			1 886 980	1 930		264 180		2 153 090
Total Senior Managers of the Municipality	9		22 657 558	30 666		2 854 946		25 543 170
A Heading for Each Entity	7,8							
List each member of board by designation								
Total for municipal entities	9							
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10		88 891 954	30 666	4 203 360	2 854 946		95 980 926

References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

Free State: Mangaung(MAN) - Table SA23 Salaries, Allowances and Benefits per Councillor/Manager for 4th Quarter ended 30 June 2017

Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance Bonuses	In-kind Benefits	Total package
Rand per Annum	10			1			2	3
Councillors	4							
Speaker	5		777 556		209 366			986 922
Chief Whip			615 943	161 613	209 366			986 922
Executive Mayor			826 081	33 176	209 366			1 068 623
Deputy Executive Mayor			703 405		193 801			897 206
Executive Committee								
Total for all other councillors			54 835 317	178 691	1 245 934			56 259 942
Total Councillors	9		57 758 302	373 480	2 067 833			60 199 615
Senior Managers of the Municipality	6							
Municipal Manager (MM)			1 602 276	412 757	446 403	450 056		2 911 492
Chief Finance Officer			2 223 428	42 084	204 486	452 026		2 922 024
Head Corporate Services			1 470 955	275 011	399 060	420 871		2 565 897
Head Social Services			2 029 604	35 060	188 334	438 731		2 691 729
Head Planning			1 171 176	392 709	356 798	360 045		2 280 728
Head Human Settlements			1 653 384	415 600	349 942	451 422		2 870 348
List of each offical with packages >= senior manager								
Head Economic and Rural Development			1 171 176	392 709	410 478	360 045		2 334 408
Head Engineetring Services			2 138 589	60 244	197 416	438 731		2 834 980
Head Waste and Fleet Management			1 171 176	392 709	356 798	360 045		2 280 728
Head Strategic Projects			1 955 296	51 648	375 101	439 034		2 821 079
Total Senior Managers of the Municipality	9		16 587 060	2 470 531	3 284 816	4 171 006		26 513 413
A Heading for Each Entity	7,8							
List each member of board by designation								
Centlec (SOC) LTD - Electricity								
Chairperson			433 157					433 157
Deputy Chairperson			288 772					288 772
Ordinary Board Member			1 029 331					1 029 331
Senior Managers of the Entity								
Company Secretary			1 382 779	1 785				1 384 564
Chief Executive Officer			2 069 939	58 026				2 127 965
Chief Financial Officer			1 565 196	350 700				1 915 896
Executive Manager: Performance and Compliance			2 063 851	1 785				2 065 636
Executive Manager: Wires			1 536 502	1 785				1 538 287
Executive Manager: Retail			1 710 721	1 884				1 712 605
Executive Manager: Human Resources			1 536 502	1 785				1 538 287
Total for municipal entities	9		13 616 750	417 750				14 034 500
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10		87 962 112	3 261 761	5 352 649	4 171 006		100 747 528

References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

Gauteng: Ekurhuleni Metro(EKU) - Table SA23 Salaries, Allowances and Benefits per Councillor/Manager for 4th Quarter ended 30 June 2017

Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance Bonuses	In-kind Benefits	Total package
Rand per Annum	10			1			2	3
Councillors	4							
Speaker	5		484 263	91 636	575 219			1 151 118
Chief Whip			1 039 163		22 978			1 062 141
Executive Mayor			1 368 561		46 049			1 414 610
Deputy Executive Mayor								
Executive Committee			4 275 136	652 117	5 694 151			10 621 404
Total for all other councillors			66 027 993	5 124 606	44 914 007			116 066 607
Total Councillors	9		73 195 118	5 868 359	51 252 404			130 315 881
Senior Managers of the Municipality	6							
Municipal Manager (MM)			3 083 275	65 657	135 881	265 660		3 550 473
Chief Finance Officer			1 945 885		90 000	164 973		2 200 858
Chief Operating Officer			1 945 885		90 000	164 973		2 200 858
Chief of Police			1 945 885		90 000	164 973		2 200 858
Chief Audit Executive			1 858 803	86 400	80 232	163 972		2 189 407
Chief Information Officer			1 928 761		89 208	163 521		2 181 490
List of each offical with packages >= senior manager								
Head of Departments			42 393 016	972 772	1 875 942	3 663 792		48 905 522
Total Senior Managers of the Municipality	9		55 101 510	1 124 829	2 451 263	4 751 864		63 429 466
A Heading for Each Entity	7,8							
List each member of board by designation								
Ekurhuleni Housing Company								
Senior Managers			6 931 835	878 539	1 596 096			9 406 470
Board of Directors								
Chairperson x 1			360 000					360 000
Members x 7			2 520 000					2 520 000
ERWAT								
Senior Managers			8 752 000	2 209 003	777 002			11 738 005
Board of Directors								
Chairperson x 1			437 856					437 856
Members x 7			2 634 142					2 634 142
BBC								
Senior Managers			3 729 939	372 994	1 349 702			5 452 635
Board of Directors								
Chairperson x 1			477 725					477 725
Members x 7			2 858 184					2 858 184
Total for municipal entities	9		28 701 681	3 460 536	3 722 800			35 885 017
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10		156 998 308	10 453 724	57 426 467	4 751 864		229 630 364

References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

Gauteng: City Of Johannesburg(JHB) - Table SA23 Salaries, Allowances and Benefits per Councillor/Manager for 4th Quarter ended 30 June 2017

Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance Bonuses	In-kind Benefits	Total package
Rand per Annum	10			1			2	3
Councillors	4							
Speaker	5		948 839	135 278	148 527			1 232 644
Chief Whip			895 635	130 828	111 510			1 137 973
Executive Mayor			1 015 000	135 000	240 000			1 390 000
Deputy Executive Mayor								
Executive Committee			9 953 402	711 842	649 156			11 314 400
Total for all other councillors			112 977 229	11 353 981	21 284 773			145 615 983
Total Councillors	9		125 790 105	12 466 929	22 433 966			160 691 000
Senior Managers of the Municipality	6							
Municipal Manager (MM)			3 081 446	1 913	137 364			3 220 723
Chief Finance Officer			2 880 000	2 000	144 000			3 026 000
Chief Operation Officer			2 922 751	168 634	154 368			3 245 753
Executive Director : Economic Development			1 931 000	20 000		280 000		2 231 000
Executive Director : Environment, Infrastructure and Services			2 184 774	48 365	109 200	90 000		2 432 339
Executive Director : Transport			2 016 000	300 000	120 000			2 436 000
List of each offical with packages >= senior manager								
Executive Director : Community Development			1 680 000	196 000	120 000	94 000		2 090 000
Executive Director : Health			2 392 704			260 496		2 653 200
Executive Director : Social Development			1 516 000	105 000	127 000	73 000		1 821 000
Group Corporate and Shared Services			2 486 513		26 778	349 762		2 863 052
Executive Director : Housing			1 073 000	250 000	212 000	121 000		1 656 000
Executive Director : Development Planning			2 302 000	138 000	324 000	386 000		3 150 000
Executive Director : Public Safety			1 416 266	100 685	195 629			1 712 580
Ombudsman			2 360 198			330 428		2 690 626
Commissioner: Group Forensic Investigation Services			1 500 000					1 500 000
Group ME Governance and MC Support			1 635 190	93 719	102 912			1 831 821
Group Marketing and Communications			1 854 645	1 913				1 856 558
Group Strategy and Monitoring			1 518 373	1 913	192 960			1 713 246
Director : Office of the City Manager			1 603 786	82 782				1 686 568
Total Senior Managers of the Municipality	9		38 354 646	1 510 924	1 966 211	1 984 685		43 816 466
A Heading for Each Entity	7,8							
List each member of board by designation								
Chief Executive Officer : City Power			2 058 984	396 504	332 966			2 788 454
Chief Executive Officer : Johannesburg Water			1 778 613	249 752	384 077	177 861		2 590 303
Chief Executive Officer : Pikitup			2 159 376	186 719	413 138	386 293		3 145 526
Chief Executive Officer : Johannesburg Roads Agency			2 164 000	191 000	131 000			2 486 000
Chief Executive Officer : Metrobus			1 863 546	1 913	30 754			1 896 213
Chief Executive Officer : Johannesburg Parks and Zoo			1 914 352	1 912	182 706	282 126		2 381 096
Chief Executive Officer : Johannesburg Development Agency			1 917 584					1 917 584
Chief Executive Officer : Johannesburg Property Company			2 417 142	1 913	22 040	338 400		2 779 495
Chief Executive Officer : Metropolitan Trading Company			3 181 696					3 181 696
Chief Executive Officer : Joburg Market			1 765 000	433 000	53 000	307 000		2 558 000
Chief Executive Officer : Johannesburg Social Housing Company			1 983 930		88 696	235 750		2 308 376
Chief Executive Officer : Joburg City Theatres			1 597 717	458 552		223 680		2 279 949
Total for municipal entities	9		24 801 940	1 921 265	1 638 377	1 951 110		30 312 692
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10		188 946 691	15 899 118	26 038 554	3 935 795		234 820 158

References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

Gauteng: City Of Tshwane(TSH) - Table SA23 Salaries, Allowances and Benefits per Councillor/Manager for 4th Quarter ended 30 June 2017

Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance Bonuses	In-kind Benefits	Total package
Rand per Annum	10			1			2	3
Councillors	4							
Speaker	5	1	721 524	31 020	292 668			1 045 212
Chief Whip		1	940 680		20 868			961 548
Executive Mayor		1	1 182 612	59 796	41 820			1 284 228
Deputy Executive Mayor								
Executive Committee		26	19 494 264	1 167 528	3 335 064			23 996 856
Total for all other councillors		185	57 233 172	4 702 536	23 658 192			85 593 900
Total Councillors	9	214	79 572 252	5 960 880	27 348 612			112 881 744
Senior Managers of the Municipality	6							
Municipal Manager (MM)		1	1 885 857	582 893				2 468 750
Chief Finance Officer		1						
List of each offical with packages >= senior manager								
DCM: Governance and Support Services (Vacant)		1						
DCM: Operations (Vacant)		1						
Chief Audit Executive (Vacant)		1						
Chief of Police		1	1 345 137	469 680	106 808			1 921 625
Chief of Emergency Services		1	1 370 340	81 552	505 737			1 957 629
Chief of Staff		1	853 764	49 716	316 183			1 219 663
Group Head: Communication and Marketing		1	1 277 737	88 056	459 546			1 825 339
Group Head: City Strategy and Organisational Performance		1	1 360 790		583 196			1 943 986
Group Head: City Manager Support (Vacant)		1						
Total Senior Managers of the Municipality	9	11	8 093 626	1 271 897	1 971 470			11 336 993
A Heading for Each Entity	7,8							
List each member of board by designation								
Tshwane Economic Development Agency (TEDA):								
Chairperson		1	228 960					228 960
Board Member		1	186 560					186 560
Board Member		1	186 560					186 560
Board Member		1	186 560					186 560
Board Member		1	186 560					186 560
Board Member		1	186 560					186 560
Board Member		1	186 560					186 560
Board Member		1	186 560					186 560
Board Member		1	186 560					186 560
Board Member		1	186 560					186 560
Housing Company Tshwane (HCT):								
Chairperson								
board member		1	184 824					184 824
board member		1	180 022					180 022
board member		1	197 393					197 393
board member		1	192 154					192 154
board member		1	231 766					231 766
board member		1	179 903					179 903
board member		1	210 466					210 466
Total for municipal entities	9	17	3 284 528					3 284 528
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10	242	90 950 407	7 232 777	29 320 082			127 503 265

References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

Kwazulu-Natal: eThekwini(ETH) - Table SA23 Salaries, Allowances and Benefits per Councillor/Manager for 4th Quarter ended 30 June 2017

Disclosure of Salaries, Allowances and Benefits Rand per Annum	Ref 10	Number	Salary	Contributions 1	Allowances	Performance Bonuses	In-kind Benefits 2	Total package 3
Councillors	4							
Speaker	5		532 452	200 051	311 690			1 044 193
Chief Whip			567 266	141 426	313 532			1 022 224
Executive Mayor			731 382	233 047	318 763			1 283 192
Deputy Executive Mayor			567 484	185 061	291 648			1 044 193
Executive Committee			4 992 189	858 111	1 857 040			7 707 340
Total for all other councillors			63 108 725	8 834 983	23 967 170			95 910 878
Total Councillors	9		70 499 498	10 452 679	27 059 843			108 012 020
Senior Managers of the Municipality	6							
Municipal Manager (MM)			2 936 011	3 787	180 000	205 521		3 325 319
Chief Finance Officer			1 732 786	359 952	814 830	111 965		3 019 533
Deputy City Manager: Governance			1 599 495	358 698	820 954	111 965		2 891 112
Deputy City Manager: Human Settlement,Engineering Services & Transport Authority			2 297 350	1 785	120 000	160 820		2 579 955
Deputy City Manager: Community and Emergency Services			1 937 400	29 000	133 000	137 500		2 236 900
Deputy City Manager: Trading Services			2 297 350	415 315	120 000	160 820		2 993 485
List of each offical with packages >= senior manager								
Deputy City Manager: Corporate & Human Resources			1 909 629	46 799	279 136	133 674		2 369 238
Deputy City Manager: Economic Development and Planning			2 297 343	1 785	554 445	160 814		3 014 387
Head - Internal Audit			1 080 760	239 692	563 790	75 650		1 959 892
Head - City Integrity & Investigations			1 080 756	245 825	563 788	75 653		1 966 022
Chief Information Officer			1 090 865	251 144	568 977	76 361		1 987 347
Chief Stragetic Officer			1 484 760	293 810	1 294 710	106 522		3 179 802
Total Senior Managers of the Municipality	9		21 744 505	2 247 592	6 013 630	1 517 265		31 522 992
A Heading for Each Entity	7,8							
List each member of board by designation								
Total for municipal entities	9							
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10		92 244 003	12 700 271	33 073 473	1 517 265		139 535 012

References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

Western Cape: Cape Town(CPT) - Table SA23 Salaries, Allowances and Benefits per Councillor/Manager for 4th Quarter ended 30 June 2017

Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance Bonuses	In-kind Benefits	Total package
Rand per Annum	10			1			2	3
Councillors	4							
Speaker	5	1	1 063 597		43 248			1 106 845
Chief Whip		1	997 121		24 168			1 021 289
Executive Mayor		1	1 316 954		43 248			1 360 202
Deputy Executive Mayor		1	1 063 597		43 248			1 106 845
Executive Committee		10	9 971 208		241 680			10 212 888
Total for all other councillors		217	124 175 835		16 802 632			140 978 467
Total Councillors	9	231	138 588 312		17 198 224			155 786 536
Senior Managers of the Municipality	6							
Municipal Manager (MM)		1	3 006 046	449 872	16 704			3 472 622
Chief Finance Officer		1	2 371 933	338 856	97 704			2 808 493
List of each offical with packages >= senior manager								
Executive Director: Area-Based Service Delivery		1	1 974 683	1 916	16 704			1 993 303
Executive Director: Assets and Facilities Management		1	1 974 683	1 916	16 704			1 993 303
Executive Director: Corporate Services		1	2 488 360	303 429	16 704			2 808 493
Executive Director: Dictorate of the Mayor		1	2 789 873	1 916	16 704			2 808 493
Executive Director: Energy		1	2 789 873	1 916	16 704			2 808 493
Executive Director: Informal Settlements, Water and Waste Services		1	2 647 363	36 426	124 704			2 808 493
Executive Director: Safety & Security		1	2 392 948	303 429	112 116			2 808 493
Executive Director: Social Services		1	2 439 164	352 625	16 704			2 808 493
Commissioner: Transport and Urban Development Authority		1	2 789 873	1 916	16 704			2 808 493
Total Senior Managers of the Municipality	9	11	27 664 799	1 794 217	468 156			29 927 172
Municipal Entity								
Cape Town International Convention Centre								
Chief Executive Officer		1	1 996 632			271 373		
List each member of board by designation								
Non-Executive Director 1		1	49 606					
Non-Executive Director 2		1	91 634					
Non-Executive Director 3		1	87 506					
Non-Executive Director 4		1	80 404					
Non-Executive Director 5		1	44 972					
Non-Executive Director 6	7,8	1	60 490					
Non-Executive Director 7		1	80 819					
Non-Executive Director 8		1	52 754					52 754
Non-Executive Director 9		1	29 595					29 595
Total for municipal entities	9	10	2 574 412			271 373		82 349
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10	252	168 827 523	1 794 217	17 666 380	271 373		185 796 057

References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22